

HEWORTH WITHOUT PARISH COUNCIL

EXPLANATION OF VARIANCES 2018/19:

Section 2	2017/18 £	2018/19 £	Variance (+/-) £	Detailed explanation of variance with amounts in £'s
Box 2 Precept	14934	19771	+4837	Precept increase
Box 3 Other Income	5012	3393	-1619	<ul style="list-style-type: none"> • Reduction in double taxation grant • Withdrawal of Transparency funding
Box 4 Staff Costs	7713	8076	+363	Uplift in pay for staff; employment of year-round groundsman
Box 5 Loan interest /Capital	NIL	NIL	NIL	N/A
Box 6 Other payments	11779	12030	+251	Purchases for 2018/19: <ul style="list-style-type: none"> • New play equipment • Information board • Benches at bus stop • Drainage of play area/playing field • Painting of play equipment
Box 7 Balances carried forward	19771	21091	+1320	Projects not yet complete: <ul style="list-style-type: none"> • Installation of replacement swing unit
Box 8 Cash and short term investments	(as above) 19771	(as above) 21091	(as above)	(as above)
Box 9 Fixed assets & long term	146,850	150,000		Acquisition of new play equipment and safety surface

assets				
Box 10 Total borrowings	NIL	NIL	NIL	N/A