

| HEWORTH WITHOUT PARISH COUNCIL 2024/2025 | | | | | | |
|---|--------|--------|---------|---------|---|---|
| ANNUAL RETURN with Variances and Explanations | | | | | | |
| BOX | 23/24 | 24/25 | VAR +/- | % | Explanations | |
| 1 | 48292 | 60385 | 12093 | 25.04% | | |
| 2 | 21196 | 21815 | 619 | 2.92% | | |
| 3 | 19530 | 17039 | -2491 | -12.75% | less than 15% | 24/25 Double taxation income was £14,082 compared to 23/24 Double Taxation Income £15,257 (-£1175). 24/25 claimed VAT was £1862 compared to 23/24 claimed VAT income of £2400.22 (-£538.22) |
| 4 | 11147 | 11720 | 573 | 5.14% | | |
| 5 | 0 | 0 | 0 | | | |
| 6 | 17486 | 27976 | 10490 | 59.99% | 23/24 saw a new set of Councillors for HWPC - only routine spending and maintenace took place in the first 6 months, as they settled in so spending was down this year. 22/23 had spending of £22,873 and in 24/25 HWPC was back to usual spending £27,976 and prices rising. 24/25 variances Stray Road Playarea improvements spending £4740 more than 23/24 due to essentia groundwork / safety repairs due to annual inspection. Spent £1135 more in 24/25 on events and activities for the community compared to 23/24. Also changed over to .gov.uk domain for HWPC Emails and required to change signage etc £416 on total signage. Planters for Community Centre driveway and pothole repair and parking space £4383 | |
| 7 | 60385 | 59542 | -843 | -1.40% | | |
| 8 | 60385 | 59542 | -843 | -1.40% | Agreed to bank reconciliation | |
| 9 | 200057 | 204592 | 4535 | 2.27% | agreed to asset register - see attached asset register | |
| 10 | | | 0 | | | |
| 24/25 agreed to cashbook | | | | | | |