

**HEWORTH WITHOUT PARISH COUNCIL**  
**Variances Analysis for 31st March 2020**

	<u>2019</u>	<u>2020</u>	<u>Movement</u>	<u>Variance %</u>	<u>Explanation</u>
Box 1	19,771.00	21,091.00	1,320.00	6.68%	N/A
Box 2	18,034.00	20,776.00	2,742.00	15.20%	Increase in precept received from 2018/19 to 2019/20 of £2,742 <span style="float: right;">2,742.00</span>
Box 3	3,392.00	12,070.00	8,678.00	255.84%	<p>During 2018/19 the Parish received Double Taxtion of £1,669; The Double taxation received for 2019/20 is £9,080. A Increase of £7,411 <span style="float: right;">7,411.00</span></p> <p>In 2019/20 The Parish received Ward funding towardsplay equipment of £850; this was £nil for 2018/19 <span style="float: right;">850.00</span></p> <p>During 2018/19 the Parish received VAT claims of £1,040; The Double taxation received for 2019/20 is £1,339. A Increase of £299 <span style="float: right;">299.00</span></p> <p>Small increase/decrease &lt;£250 <span style="float: right;">117.00</span></p> <p style="text-align: right;"><b>8,677.00</b></p>
Box 4	8,076.00	8,805.00	729.00	9.03%	N/A <15%
Box 5	-	-	-	0.00%	N/A
Box 6	12,030.00	9,593.00	- 2,437.00	-20.26%	<p>During 2018/19 the Parish has substantial repairs and matinenance costs on the park equipment of £2,613; The Comparative repairs and maintenance for 2019/20 is £222. A reduction of £2,391 <span style="float: right;">- 2,391.00</span></p> <p>During 2018/19 the Parish had Allotment costs £384; The Allotment cost for 2019/20 is £25. A reduction of £359 <span style="float: right;">- 359.00</span></p> <p>During 2018/19 the Parish had play equipment costs £2,106; The play equipment for 2019/20 is £3,989. A increase of £1,883 <span style="float: right;">1,883.00</span></p> <p>During 2018/19 the Parish invested in benches amounting to £1,702; The cost for 2019/20 is £Nil. A reduction of £1,702 <span style="float: right;">- 1,702.00</span></p> <p>During 2018/19 the Parish had Insurance premums of £1,244; The insurance for 2019/20 is £2,010. A increase of £766 <span style="float: right;">766.00</span></p> <p>During 2018/19 the Parish had drainage costs in the play area of £300; The cost for 2019/20 is £Nil. A reduction of £300 <span style="float: right;">- 300.00</span></p> <p>During 2018/19 the Parish had signage costs in the play area of £189; The cost for 2019/20 is £Nil. A reduction of £189 <span style="float: right;">- 189.00</span></p> <p>Small Differences &lt;£250 <span style="float: right;">- 145.00</span></p> <p style="text-align: right;"><b>- 2,437.00</b></p>
Box 7	21,091.00	35,539.00	14,448.00	68.50%	N/A
Box 8	21,091.00	35,539.00	14,448.00	68.50%	Planning for Future Projetcts, including Park Improvements
Box 9	150,000.00	152,000.00	2,000.00	1.33%	N/A <15%
Box 10	0	0	-	0.00%	N/A